

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

PH3298 - Bhartiya Education Society Institute of Pharmacy

Address

At Velshet, Post Pingonde, Taluka Roha District- Raigad-402106,Raigad, Roha

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor	Yes

		3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	44000	0	0	44000	11000	33000	11000	0	0	0	0
2	Books	25	0	134629	0	0	134629	33657	100972	33657	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	535442	0	0	535442	80316	455126	80316	0	0	0	0
Total			0	714071	0	0	714071	124973	589098	124973	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	bhartiya education society
Address (With Pin Code)	Nagothane taluka roha district raigad pin-402106
District - Taluka	Raigad-Roha
Telephone No. with STD Code	02194222848
Fax No. with STD Code	02194222848
E-mail ID	besvspsy@gmail.com
Website	www.besiop.ac.in
Registration No. and date of Trust	Maharashtra/106/96 (Raigad)--1996-08-28
Year of Establishment of the trust	1996
PAN No - TAN No	aaaTB9288P--PNEB05257A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	KISHORE OTERMAL JAIN	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	SANGITA KISHOR JAIN	VICE PRESIDENT	HOUSE MAKER	NO
3	SURESH OTERMAL JAIN	TREASURER	BUSINESS	NO
4	SOHAN OTERMAL JAIN	MEMBER OF THE TRUST	BUSINESS	NO
5	OTERMAL SHESHMAL JAIN	MEMBER OF THE TRUST	BUSINESS	NO
6	DEEPAK NARYAN GAIKWAD	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	B.E.S. S.D. PARMAR ENGLISH MEDIUM SCHOOL	AT. VELSHET, POST. PIGONDE, TAL. ROHA, DIST. RAIGAD. 402106	00000	1996	JUNIOR SCHOOL SENIOR SCHOOL AND JUNIOR COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	0	0	0	0	0

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8093	8093	0	0
	Total	8093	8093	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
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Status of the Building:

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2235	0	2235
	Cost(Amt. in Rs.)		400000	0	400000

Built up Area required Available as per AICTE/PCI/COA

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2235	0	2235

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 00
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Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	At Velshet, Post Pingonde, Taluka Roha District- Raigad-402106,Raigad, Roha					
Village	Nagothane					
District - Taluka	Raigad-Roha					
PIN Code	402106					
Year of Establishment	2022					
Telephone No. (With STD code)	02194-222848					
Mobile Number & WhatsApp number	9689397969 WhatsApp number-9689397969					
E-Mail ID & Alternate E-Mail ID	besvspcy@gmail.com, ashishpagariya@gmail.com					
Web Site	www.besiop.ac.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	20 %					
Total number of research publications in International journals & patents filed by the college	1					
Placement of students	0					
Name of the Director / Principal of the Institution	Dr. Ashish Shantilal Pagariya					
Person duly authorised in terms of section 2 (l) of the Act	Shri Kishor Otarmal Jain Designation: Chairman Mobile No: 9730001849					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	60	50	45	45

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	11211495436	IPCL COMPLEX NAGOTHANE

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		50	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2022						
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status								
Total No. of laboratories in the Department		6						
Total cost of Equipment in the Department (Rs. in Lakhs)		440212 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		440212 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	437						
	No. of Books available	4365						
	No. of Journals subscribed In current year	11						
B) Carpet Area in Use for Library (in Sq. Mtr.)	112							
c) Facilities in Department - Library	1.	Reprprgraphic						
	2.	ERP						
	3.	Digital Library						
	4.	Reading Room						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				

a) Professors	1	0	0	1	
b) Assistant Professors / HOD	4	0	3	0	1
c) Lecturers	0	0	0	0	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :60		Student on Roll : 50
a) With approved staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff		3		Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 17:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	4	2	0	2	4	
Total		7	0	2	9	0
Ratio of Non - Teaching - Teaching Staff		3-1				

Form B5						
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O
	b) if owned built-up area in 2235 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others
			Recurring annual expenditure (Amount Rs. in Lakhs)		4000000	0
					00	0
b) If Rental Built-up area in Sq.Mtr.			Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other
					00	00
17 Mention relation of the landlord with the College / Institute if Any					NA	

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	500000	500000
e.	Books	150000	150000	150000
f.	Furniture & dead stock	200000	200000	200000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		350000	850000	850000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	50	2336191
2 nd Year	00	00
3 rd Year	00	00
4 th Year	00	00
5 th Year	00	00

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	00	00
2 nd Year	00	00
Fees collected (2022-23) per student for UG/PG course	UG Course - 00	
	PG Course - 00	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	80000	2336191
b) PIO + Foreign National	00	00

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Ashish Shantilal Pagariya
Regular incharge	Incharge
Pay Scale	Six

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KUTHE PRIYANKA JAGDISH	Regular	2023-01-02	2023-01-02	PH	Administrator	consolidated	7000
2	GURAV SANGEETA GANESH	Regular	2023-01-02	2023-01-02	PH	Administrator	consolidated	8000
3	BHOIR SUREKHA VITHOBA	Regular	2015-08-07	2015-08-07	PH	Administrator	consolidated	14100

4	NAWALE SAMRUDDHI SUNIL	Regular	2008-02-05	2008-02-05	PH	Administrator	consolidated	15100
5	JADHAV HARSHADA DATTATREY	Regular	2018-10-01	2018-10-01	PH	Administrator	consolidated	8000
6	BHOIR ROSHANI KESHAV	Regular	2023-01-02	2023-01-02	PH	Administrator	CONSOLIDATED	7000
7	PINGALE ASHWINI ASHOK	Regular	2011-02-03	2011-02-03	PH	Administrator	CONSOLIDATED	18000
8	SUTAR RAJESH BALIRAM	Regular	2006-08-01	2006-08-01	PH	Administrator	consolidated	420000
9	KAMTHE BHARAT SHANKAR	Regular	2007-07-09	2007-07-09	PH	Administrator	consolidated	312000
10	MORE SANGITA LAXMAN	Regular	2006-08-01	2006-08-01	PH	Administrator	consolidated	8000
11	DANDEKAR SUHAS RAGHUNATH	Regular	2015-11-02	2015-11-02	PH	Administrator	consolidated	9900
12	SHEWALKAR SHANTANU SHIVAJI	Regular	2023-01-01	2023-01-01	PH	Administrator	consolidated	9000
13	PAWAR SAMEER DILIP	Regular	2022-09-20	2022-09-20	PH	Teaching	consolidated	55000
14	DESAI APARNA ANANT	Regular	2022-10-21	2022-10-21	PH	Teaching	consolidated	21000
15	RATHOD MONIKA NAMDEV	Regular	2022-12-28	2023-01-02	PH	Teaching	consolidated	30000
16	PAGARIYA ASHISH SHANTILAL	Regular	2023-01-16	2023-01-16	PH	Teaching	consolidated	125000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	PH	60	15:1	5	0	-1		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		53	
Reading hall capacity		30	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	549	
b)	No. of Books	5226	
c)	No. of National Journals	4	
d)	No. of International Journals	7	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	950000	Lakhs
	b) Subscription for Journal	0.34	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank- Magazine-digital Library-Xerox	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		20	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		5	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6	
7	Number of Scanners available		3	
8	Total cost of the printers and scanners		40000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL	
14	Specify Bandwidth available		20MBPS	
15	Specify compression ratio		2:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	350000	
17	Cost of Software in Computer Center	Rs. Lakhs	20000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	250000	
19	Annual fee of the Internet Services in	Rs. Lakhs	15000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	14000
	5. Non - Teaching Staff	Y	1	7000
	6. Maintenance Staff	Y	1	7000

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	4	3
2	ASSOCIATE PROFESSOR	1	1
3	LAB TECH	2	2
4	COMPUTER OPERATOR	1	1
5	LIBRARY ASSISTANT	1	1
6	STORE KEEPER	1	1
7	OFFICE SUPERINTENDENT	1	1
8	CLERK	1	1
9	PEON	2	2
10	SWEEPER	2	2
11	LIBRARIAN	1	1
Total		17	16

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH3298 - Bhartiya Education Society Institute of Pharmacy
Address	At Velshet, Post Pingonde, Taluka Roha District- Raigad-402106,Raigad, Roha

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEE	2336191	2336191	0	0	0	0
Total Income		2336191	2336191	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	233619	Total 233619 Deductible 0	0	0	0	0
2	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	2102572	Total 2102572 Deductible 0	0	0	0	0
Total Income		2336191	2336191	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	1101637	1101637	0	0	0	0
2	PAINTING WORK	80000	80000	0	0	0	0
3	LABORATORY MAINTANCE	240515	240515	0	0	0	0
4	BANK CHARGES	1595	1595	0	0	0	0
5	NON-TEACHING SALARY	734424	734424	0	0	0	0
6	UNIVERSITY REGISTRATION FEE	2000	2000	0	0	0	0
7	HOSPILITY EXPENSES	3400	3400	0	0	0	0
8	ELECTRICAL MAINTANCE	20515	20515	0	0	0	0
9	ADVERTIESMENT ADMISSIONN AND STAFF RECURITMENT	23790	23790	0	0	0	0
10	INTERNET EXPENSES	8487	8487	0	0	0	0
11	BUILDING MAINTANCE	526000	526000	0	0	0	0
12	PRINTING & STATIONARY	19625	19625	0	0	0	0
13	ELECTIRICITY BILL	28660	28660	0	0	0	0
14	GARDEN EXPENSES	18462	18462	0	0	0	0
15	HOUSEKIPING & CLEANING CHARGES	87144	87144	0	0	0	0
16	VISITING LECTURER	95000	95000	0	0	0	0
17	UNIVERSITY INSPECTION FEE	75000	75000	0	0	0	0
18	ZEROX	16000	16000	0	0	0	0
19	PLUMBING MAINTANCE	12890	12890	0	0	0	0
20	PCI AFFILIATION FEE	354000	354000	0	0	0	0
21	UNIVERSITY AFFILATION FEEFEE	88500	88500	0	0	0	0
22	VEHICAL RENT	21000	21000	0	0	0	0
23	TRAVLLING EXP	35000	35000	0	0	0	0
24	SPORTS EXPENSES	80000	80000	0	0	0	0
25	GATHERING FEE	140000	140000	0	0	0	0

Total Expenses 3813644

3813644

0

0

0

0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1101637	Total 1101637 Paid 1101637 Provision for Unpaid 0 Claimed 1101637	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	734424	Total 734424 Paid 734424 Provision for Unpaid 0 Claimed 734424	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	95000	Total 95000 Claimed 95000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	354000	Total 354000 Claimed 354000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	165500	Total 165500 Claimed 165500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	526000	Total 526000 Claimed 526000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	240515	Total 240515 Claimed 240515	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	23790	Total 23790 Claimed 23790	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	140000	Total 140000 Claimed 140000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	80000	Total 80000 Claimed 80000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1595	Total 1595 Claimed 1595	0	0	0	0
Printing and Stationery	Other stationary	19625	Total 19625 Claimed 19625	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	331558	Total 331558 Claimed 331558	0	0	0	0
Total Expenses		3813644	3813644	0	0	0	0
Total Claimed Expenses			3813644				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** Bhartiya Education Society Institute of Pharmacy
Code: PH3298
Location: At Velshet, Post Pingonde, Taluka Roha District- Raigad-402106,Raigad, Roha

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PAGARIYA ASHISH SHANTILAL	ASSOCIATE PROFESSOR	16-01-2023	NA	PH	Applicable and Submitted	41844035675 state bank of india	Nationalized / Private / Scheduled	375000	Bank Transfer	374300	375000
2	Teaching	Regular	Not Approved	Yes	PAWAR SAMEER DILIP	ASSISTANT PROFESSOR	20-09-2022	NA	PH	Not Applicable	3201059686 state bank of india	Nationalized / Private / Scheduled	330000	Bank Transfer	330000	330000
3	Teaching	Regular	Not Approved	Yes	RATHOD MONIKA NAMDEV	ASSISTANT PROFESSOR	02-01-2023	NA	PH	Not Applicable	41686951416 state bank of india	Nationalized / Private / Scheduled	90000	Bank Transfer	90000	90000
4	Teaching	Regular	Not Approved	Yes	DESAI APARNA ANANT	ASSISTANT PROFESSOR	21-10-2022	NA	PH	Not Applicable	38821716995 state bank of india	Nationalized / Private / Scheduled	64800	Bank Transfer	63000	64800
5	Administration	Regular	Not Approved	Yes	SUTAR RAJESH BALIRAM	OFFICE SUPERINTENDENT	01-08-2006	NA	PH	Not Applicable	11211568279 state bank of india	Nationalized / Private / Scheduled	210000	Bank Transfer	420000	210000
6	Administration	Regular	Not Approved	Yes	KAMTHE BHARAT SHANKAR	CLERK	09-07-2007	NA	PH	Not Applicable	30226643385 state bank of india	Nationalized / Private / Scheduled	156000	Bank Transfer	312000	156000
7	Administration	Regular	Not Approved	Yes	PINGALE ASHWINI ASHOK	STORE KEEPER	03-02-2011	NA	PH	Not Applicable	31646357219 state bank of india	Nationalized / Private / Scheduled	108000	Bank Transfer	216000	108000
8	Administration	Regular	Not Approved	Yes	NAWALE SAMRUDDHI SUNIL	LIBRARY ASSISTANT	05-02-2008	NA	PH	Not Applicable	30348746799 state bank of india	Nationalized / Private / Scheduled	90600	Bank Transfer	181200	90600
9	Administration	Regular	Not Approved	Yes	BHOIR SUREKHA VITHOBA	COMPUTER OPERATOR	07-08-2015	NA	PH	Not Applicable	20295285513 state bank of india	Nationalized / Private / Scheduled	84620	Bank Transfer	169200	84620
10	Administration	Regular	Not Approved	Yes	DANDEKAR SUHAS RAGHUNATH	PEON	02-11-2015	NA	PH	Not Applicable	31700663654 state bank of india	Nationalized / Private / Scheduled	60000	Bank Transfer	118800	60000
11	Administration	Regular	Not Approved	Yes	MORE SANGITA LAXMAN	SWEEPER	01-08-2006	NA	PH	Not Applicable	30225423701 STAE BANK OF INDIA	Nationalized / Private / Scheduled	49640	Bank Transfer	96000	49640
12	Administration	Regular	Not Approved	No	GURAV SANGEETA GANESH	LAB TECH	02-01-2023	NA	PH	Not Applicable	41849750066 STATE BANK OF INDIA	Nationalized / Private / Scheduled	48000	Bank Transfer	96000	48000
13	Administration	Regular	Not Approved	Yes	JADHAV HARSHADA DATTATREY	LAB TECH	01-10-2018	NA	PH	Not Applicable	20471048458 state bank of india	Nationalized / Private / Scheduled	48000	Bank Transfer	96000	48000
14	Administration	Regular	Not Approved	Yes	BHOIR ROSHANI KESHAV	LAB TECH	02-01-2023	NA	PH	Not Applicable	40531923379 STATE BANK OF INDIA	Nationalized / Private / Scheduled	45000	Bank Transfer	84000	45000

15	Administration	Regular	Not Approved	Yes	KUTHE PRIYANKA JAGDISH	LAB TECH	02-01- 2023	NA	PH	Not Applicable	20430614693 STATE BANK OF INDIA	Nationalized / Private / Scheduled	42000	Bank Transfer	84000	42000
16	Administration	Regular	Not Approved	Yes	SHEWALKAR SHANTANU SHIVAJI	LIBRARIAN	01-01- 2023	NA	PH	Not Applicable	42272889110 state bank of india	Nationalized / Private / Scheduled	34401	Bank Transfer	27000	34401
Total Teaching Faculty					4	Total Non Teaching Faculty					12					
Total Approved Faculty					1	Total Non Approved Faculty (Including Proposal Sent for Approval)					15					
Total Annual Salary - Teaching												859800 (47%)				
Total Annual Salary - Administration												976261 (53%)				
Total Annual Salary												1836061				
Total Basic Pay												1624141				
Total Grade Pay												0				
Total HRA Pay												211920				
Total DA Pay												0				
Total TA Pay												0				
Total IT/TDS Pay												0				
Total Institute PT/PF Pay												44166				
Total PT/PF/other statutory deduction Pay												47566				

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH3298 - Bhartiya Education Society Institute of Pharmacy
Address	At Velshet, Post Pingonde, Taluka Roha District- Raigad-402106,Raigad, Roha

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEE	2336191	2336191	0	0	0	0
Total Income		2336191	2336191	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	233619	Total 233619 Deductible 0	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	2102572	Total 2102572 Deductible 0	0	0	0	0
Total Income		2336191	2336191	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	1101637	1101637	0	0	0	0
2	PAINTING WORK	80000	80000	0	0	0	0
3	LABORATORY MAINTANCE	240515	240515	0	0	0	0
4	BANK CHARGES	1595	1595	0	0	0	0
5	NON-TEACHING SALARY	734424	734424	0	0	0	0
6	UNIVERSITY REGISTRATION FEE	2000	2000	0	0	0	0
7	HOSPILITY EXPENSES	3400	3400	0	0	0	0
8	ELECTRICAL MAINTANCE	20515	20515	0	0	0	0
9	ADVERTIESMENT ADMISSIONN AND STAFF RECURITMENT	23790	23790	0	0	0	0
10	INTERNET EXPENSES	8487	8487	0	0	0	0
11	BUILDING MAINTANCE	526000	526000	0	0	0	0
12	PRINTING & STATIONARY	19625	19625	0	0	0	0
13	ELECTIRICITY BILL	28660	28660	0	0	0	0
14	GARDEN EXPENSES	18462	18462	0	0	0	0
15	HOUSEKIPING & CLEANING CHARGES	87144	87144	0	0	0	0
16	VISITING LECTURER	95000	95000	0	0	0	0
17	UNIVERSITY INSPECTION FEE	75000	75000	0	0	0	0
18	ZEROX	16000	16000	0	0	0	0
19	PLUMBING MAINTANCE	12890	12890	0	0	0	0
20	PCI AFFILIATION FEE	354000	354000	0	0	0	0
21	UNIVERSITY AFFILATION FEEFEE	88500	88500	0	0	0	0
22	VEHICAL RENT	21000	21000	0	0	0	0
23	TRAVLLING EXP	35000	35000	0	0	0	0
24	SPORTS EXPENSES	80000	80000	0	0	0	0
25	GATHERING FEE	140000	140000	0	0	0	0
Total Expenses		3813644	3813644	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1101637	Total 1101637 Paid 1101637 Provision for Unpaid 0 Claimed 1101637	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	734424	Total 734424 Paid 734424 Provision for Unpaid 0 Claimed 734424	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank).	95000	Total 95000 Claimed 95000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	354000	Total 354000 Claimed 354000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	165500	Total 165500 Claimed 165500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	526000	Total 526000 Claimed 526000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	240515	Total 240515 Claimed 240515	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	23790	Total 23790 Claimed 23790	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	140000	Total 140000 Claimed 140000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	80000	Total 80000 Claimed 80000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1595	Total 1595 Claimed 1595	0	0	0	0
Printing and Stationery	Other stationary	19625	Total 19625 Claimed 19625	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	331558	Total 331558 Claimed 331558	0	0	0	0
Total Expenses		3813644	3813644	0	0	0	0
Total Claimed Expenses			3813644				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Bhartiya Education Society Institute of Pharmacy

Code: PH3298

Location: At Velsket, Post Pingonde, Taluka Roha District- Raigad-402106,Raigad, Roha

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PAGARIYA ASHISH SHANTILAL	ASSOCIATE PROFESSOR	16-01-2023	NA	PH	Applicable and Submitted	41844035675 state bank of india	Nationalized / Private / Scheduled	375000	Bank Transfer	374300	375000
2	Teaching	Regular	Not Approved	Yes	PAWAR SAMEER DILIP	ASSISTANT PROFESSOR	20-09-2022	NA	PH	Not Applicable	3201059686 state bank of india	Nationalized / Private / Scheduled	330000	Bank Transfer	330000	330000
3	Teaching	Regular	Not Approved	Yes	RATHOD MONIKA NAMDEV	ASSISTANT PROFESSOR	02-01-2023	NA	PH	Not Applicable	41686951416 state bank of india	Nationalized / Private / Scheduled	90000	Bank Transfer	90000	90000
4	Teaching	Regular	Not Approved	Yes	DESAI APARNA ANANT	ASSISTANT PROFESSOR	21-10-2022	NA	PH	Not Applicable	38821716995 state bank of india	Nationalized / Private / Scheduled	64800	Bank Transfer	63000	64800
5	Administration	Regular	Not Approved	Yes	SUTAR RAJESH BALIRAM	OFFICE SUPERINTENDENT	01-08-2006	NA	PH	Not Applicable	11211568279 state bank of india	Nationalized / Private / Scheduled	210000	Bank Transfer	420000	210000
6	Administration	Regular	Not Approved	Yes	KAMTHE BHARAT SHANKAR	CLERK	09-07-2007	NA	PH	Not Applicable	30226643385 state bank of india	Nationalized / Private / Scheduled	156000	Bank Transfer	312000	156000
7	Administration	Regular	Not Approved	Yes	PINGALE ASHWINI ASHOK	STORE KEEPER	03-02-2011	NA	PH	Not Applicable	31646357219 state bank of india	Nationalized / Private / Scheduled	108000	Bank Transfer	216000	108000
8	Administration	Regular	Not Approved	Yes	NAWALE SAMRUDDHI SUNIL	LIBRARY ASSISTANT	05-02-2008	NA	PH	Not Applicable	30348746799 state bank of india	Nationalized / Private / Scheduled	90600	Bank Transfer	181200	90600
9	Administration	Regular	Not Approved	Yes	BHOIR SUREKHA VITHOBA	COMPUTER OPERATOR	07-08-2015	NA	PH	Not Applicable	20295285513 state bank of india	Nationalized / Private / Scheduled	84620	Bank Transfer	169200	84620
10	Administration	Regular	Not Approved	Yes	DANDEKAR SUHAS RAGHUNATH	PEON	02-11-2015	NA	PH	Not Applicable	31700663654 state bank of india	Nationalized / Private / Scheduled	60000	Bank Transfer	118800	60000
11	Administration	Regular	Not Approved	Yes	MORE SANGITA LAXMAN	SWEEPER	01-08-2006	NA	PH	Not Applicable	30225423701 STAE BANK OF INDIA	Nationalized / Private / Scheduled	49640	Bank Transfer	96000	49640
12	Administration	Regular	Not Approved	No	GURAV SANGEETA GANESH	LAB TECH	02-01-2023	NA	PH	Not Applicable	41849750066 STATE BANK OF INDIA	Nationalized / Private / Scheduled	48000	Bank Transfer	96000	48000
13	Administration	Regular	Not Approved	Yes	JADHAV HARSHADA DATTATREY	LAB TECH	01-10-2018	NA	PH	Not Applicable	20471048458 state bank of india	Nationalized / Private / Scheduled	48000	Bank Transfer	96000	48000
14	Administration	Regular	Not Approved	Yes	BHOIR ROSHANI KESHAV	LAB TECH	02-01-2023	NA	PH	Not Applicable	40531923379 STATE BANK OF INDIA	Nationalized / Private / Scheduled	45000	Bank Transfer	84000	45000
15	Administration	Regular	Not Approved	Yes	KUTHE PRIYANKA JAGDISH	LAB TECH	02-01-2023	NA	PH	Not Applicable	20430614693 STATE BANK OF INDIA	Nationalized / Private / Scheduled	42000	Bank Transfer	84000	42000
16	Administration	Regular	Not Approved	Yes	SHEWALKAR SHANTANU SHIVAJI	LIBRARIAN	01-01-2023	NA	PH	Not Applicable	42272889110 state bank of india	Nationalized / Private / Scheduled	34401	Bank Transfer	27000	34401
Total Teaching Faculty					4		Total Non Teaching Faculty					12				
Total Approved Faculty					1		Total Non Approved Faculty (Including Proposal Sent for Approval)					15				
Total Annual Salary - Teaching											859800 (47%)					
Total Annual Salary - Administration											976261 (53%)					
Total Annual Salary											1836061					
Total Basic Pay											1624141					
Total Grade Pay											0					
Total HRA Pay											211920					
Total DA Pay											0					
Total TA Pay											0					

Total IT/TDS Pay

0

Total Institute PT/PF Pay

44166

Total PT/PF/other statutory deduction Pay

47566

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25